

CAPITAL BUDGET FOR ALL MUNICIPALITIES 2009/10

ANNEXURE D

	Code	Budgeted Expenditure															Budgeted Revenue / Funding						
		Land and Buildings	Roads Pavements	Water Reservoirs and Reticulation	Car parks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total		
R thousands																							
Summary per Province:		1 504 970	8 253 473	7 367 051	469 940	4 688 016	4 084 028	3 972 444	308 698	595 924	2 656 156	3 381 974	3 593 959	314 427	41 191 060	21 840 409	10 704 233	6 834 813	1 215 284	596 321	41 191 060		
Eastern Cape		91 324	1 584 699	1 064 023	17 562	344 096	634 650	213 948	14 670	15 925	99 771	330 671	326 178	29 522	4 767 039	3 650 284	777 461	255 916	59 988	23 280	4 767 039		
Free State		90 836	327 395	536 996	80 010	354 295	538 888	51 298	16 374	20 273	137 526	263 674	113 185	22 320	2 553 070	1 099 770	1 189 467	218 723	24 110	21 000	2 553 070		
Gauteng		250 741	2 287 575	1 423 319	93 677	1 680 887	491 703	993 766	128 274	151 585	852 749	1 048 614	1 341 585	81 470	10 825 945	3 842 918	3 969 642	2 667 029	346 356	10 825 945			
KwaZulu-Natal		240 408	1 488 196	1 883 649	15 711	819 602	828 341	1 441 820	38 568	47 381	613 450	274 914	556 485	32 780	8 281 305	4 787 854	1 929 483	1 429 084	80 625	54 259	8 281 305		
Limpopo		113 347	710 911	828 009	71 090	263 312	260 195	5 408	19 440	23 171	513 247	419 706	449 738	40 050	3 717 624	2 793 671	22 932	708 070	7 884	185 067	3 717 624		
Mpumalanga		207 307	357 235	417 896	850	211 427	192 407	500	13 290	18 887	217 539	193 599	144 949	14 619	1 990 505	1 124 616	107 200	651 814	20 428	86 447	1 990 505		
Northern Cape		22 889	139 661	134 115	75	65 790	68 573	47 558	9 647	6 138	79 765	46 085	23 033	1 260	644 589	453 698	114 295	42 421	27 003	7 172	644 589		
North West		141 909	291 595	414 813	1 000	198 937	205 202	364 274	26 500	12 647	126 358	148 929	190 091	18 737	2 140 992	1 630 901	208 805	220 990	32 391	47 905	2 140 992		
Western Cape		346 209	1 066 206	664 231	189 965	749 670	864 069	853 872	41 935	299 917	15 751	655 782	448 715	73 669	6 269 991	2 456 697	2 384 748	640 766	616 589	171 191	6 269 991		

	Code	Budgeted Expenditure															Budgeted Revenue / Funding						
		Land and Buildings	Roads Pavements	Water Reservoirs and Reticulation	Car parks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total		
R thousands																							
Summary per Metro:		431 555	4 640 673	2 595 528	296 352	2 744 335	1 394 400	2 588 136	182 999	447 078	1 330 097	1 723 115	1 941 184	131 571	20 447 023	8 453 728	7 878 871	3 197 696	916 728		20 447 023		
Nelson Mandela Bay	EC000	46 250	963 095	222 090	10 500	175 383	229 988	5 500	6 985	112 979	72 234	14 778	1 859 782	1 078 024	659 630	100 000	22 128		1 859 782				
Ekurhuleni Metro	GT000	144 327	608 424	39 942	18 650	302 469	35 250	261 341	40 967	76 200	284 500	289 561	198 337	55 000	2 354 968	598 711	798 647	95 610		2 354 968			
City Of Johannesburg	GT001	20 000	933 634	406 603	48 480	823 524	208 897	502 190	40 350	47 793	491 218	931 620		4 454 309	1 568 740	2 682 869		202 700	4 454 309				
City Of Tshwane	GT002	81 100	502 137	746 508	26 547	383 351	88 950	230 235	44 132	16 200	528 020	204 090	155 343	10 700	3 017 313	1 024 946	450 000	1 402 711	139 656	3 017 313			
eThekweni	KZ000	43 100	876 127	878 700	7 000	590 828	369 765	1 103 550	18 500	39 500	516 524	54 890	312 010	23 000	4 833 494	2 595 705	1 544 789	688 000	5 000	4 833 494			
Cape Town	WC000	96 778	757 256	301 685	185 175	468 780	461 550	490 820	33 550	260 400	1 053	570 377	271 640	28 093	3 927 157	1 587 602	1 742 936	49 375	547 244	3 927 157			

Source: Local Government Database

CAPITAL BUDGET FOR EASTERN CAPE MUNICIPALITIES 2009/10

		Code	Budgeted Expenditure															Budgeted Revenue / Funding								
			Land and Buildings	Roads	Pavements	Water	Reservoirs and Reticulation	Car parks	Electricity	Sewerage Purification and Reticulation	Housing	Street	Refuse	Infrastructure	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total		
R thousands																										
A	Nelson Mandela Bay	EC000	46 250	963 095	222 090	10 500	175 383	229 988		5 500	6 985		112 979	72 234	14 778	1 859 782	1 078 024	659 630	100 000	22 128			1 859 782			
B	Total: Cacadu Municipalities		2 276	27 064	36 373		34 550	48 254		249	3 785	30 652	11 758	22 379	540	217 880	169 684		47 220				976	217 880		
B	Cadebebo	EC101		3 919		10 130		4 703				460	11 713		20 795	14 727			6 068	20 795						
B	Blue Crane Route	EC102											6 310		14 702	10 931			3 771					14 702		
B	Ikwezi	EC103												5 938	5 118	540		6 310							6 310	
B	Makana	EC104		3 957	655		13 360	10 304					21 893	2 610		39 872	34 020			5 852					39 872	
B	Ndlambe	EC105		12 588	9 683		4 944										52 552	46 623						52 552		
B	Sundays River Valley	EC106						11 795									11 795	11 795						11 795		
B	Baviaans	EC107			6 514		3 527											10 041	10 041						10 041	
B	Kouga	EC108		6 600	4 400		8 016	22 155					3 200	1 000	2 750		48 121	22 521			25 600				48 121	
B	Koukamma	EC109	2 276		4 991			4 000					1 449			976		13 692					976	13 692		
C	Cacadu	DC10																12 716								
B	Total: Amatole Municipalities		21 458	198 904	278 913	1 000	68 421	85 810	10 000	8 421	4 290	40 231	44 283	84 544	8 150	854 425	664 300	80 320	72 035	37 770			854 425			
B	Mbhashe	EC121		20 395										1 923		22 318	20 395		1 923					22 318		
B	Mngoma	EC122	421	27 608									7 023	4 948	2 691	42 691	30 487			12 204					42 691	
B	Great Kei	EC123		6 889			2 000						1 375	20	1 000		11 284							11 284		
B	Amahlathi	EC124		15 824			550							711	1 615	1 750	21 121	15 640						21 123		
B	Buffalo City	EC125	21 037	100 889	52 651	1 000	65 000	85 810	10 000	7 750	2 000	31 833	32 046	68 879	6 400	485 295	324 273	80 320	42 932	37 770			485 295			
B	Ngqushwa	EC126		11 000										3 120	581		14 701	14 701						14 701		
B	Nkonkobe	EC127		11 694										3 438		4 956		23 249	15 624						23 248	
B	Nxuba	EC128		4 605											2 899		7 504	5 634						7 503		
C	Amathole	DC12		226 262													226 262	226 262						226 262		
B	Total: Chris Hani Municipalities		12 027	100 587	153 773		7 714	81 106	95 069	400		5 193	89 883	8 417	1 000	555 169	536 916		1 979	3 106			13 168	555 169		
B	Inxuba Yethemba	EC131		10 186			6 000							5 001		16 186	13 766						2 420	16 186		
B	Tsولوانا	EC132		3 172			714								434		8 887	8 887						8 887		
B	Inkwanca	EC133		6 689				2 782							9 905		9 905							9 905		
B	Lukhanji	EC134		17 489			1 000							500	1 979		116 037	114 058	1 979					116 037		
B	Intsika Yethu	EC135		18 606										440		2 903		26 477	22 669					440	19 046	
B	Emalahleni (Ec)	EC136	11 086	12 041	47										31	1 248		14 648	14 648					3 808	26 477	
B	Engcobo	EC137	941	12 174	97										253		7 983	7 730		253					14 648	
B	Sakhasizwe	EC138		7 730										4 500	84 351	1 853	1 000	336 000	326 647						6 500	7 983
C	Chris Hani	DC13		12 500	153 629																				336 000	
B	Total: Ukhahlamba Municipalities		2 108	43 382	34 068	3 712	28 102	44 558	5 016	100	428		8 844	14 273	2 054	186 645	165 500	4 332	15 023			1 790	186 645			
B	Elundini	EC141		16 167			7 550								1 790		25 507	23 717						25 507		
B	Senqu	EC142	2 000	11 084		3 712									7 083	4 798	29 105	16 049	2 000	11 056			1 790	29 105		
B	Maletswai	EC143	108	8 778			20 552								1 080	3 179	33 697	29 879	2 332	1 486				33 697		
B	Gariep	EC144		7 353											70	7 823	7 753		70					7 823		
C	Ukhahlamba	DC14		34 068											681	4 436	2 054	90 513	88 102						90 513	
B	Total: O.R Tambo Municipalities		2 205	185 358	291 122	2 350	19 026	144 934				262	869	48 597	39 197		733 920	699 723	10 500	16 351			7 346	733 920		
B	Mbizana	EC151		15 556			320								1 650	2 830	20 356	20 356						20 356		
B	Ntbankulu	EC152		14 497			250								400	815	15 962	14 197						15 962		
B	Caukeni	EC153	105	17 384		2 100									3 990	12 128	35 707	25 207	10 500						35 707	
B	Port St Johns	EC154		11 234												3 136	14 370	11 234						14 370		
B	Nyandeni	EC155		22 392												12 204	34 596	25 146						34 596		
B	Mhlonlolo	EC156		17 179			8 438									26 879	25 879							25 879		
B	King Sabata Dalindyebo	EC157		33 118			10 268								869	920	45 175	43 175		2 000				45 175		
C	O.R Tambo	DC15	2 100	53 998	291 122			144 934								42 557	7 164	541 875	534 529						7 346	541 875
B	Total: Alfred Nzo Municipalities		5 000	66 309	47 684		10 900		103 863		175	22 826	14 327	85 134	3 000	359 218	336 137	20 900	2 181						359 218	
B	Matatiele	EC441		32 382			10 900		22 990		175		5 688	10 838		82 973	59 892		20 900	2 181						82 973
B	Umzimvubu	EC442	5 000	20 614		13 313	47 684		80 873			22 826	3 345	5 417		57 202	57 202								57 202	
C	Alfred Nzo	DC44		13 313										5 294	68 879	3 000	219 043	219 043								219 043
B	Total: Eastern Cape Municipalities		91 324	1 584 699	1 064 023	17 562	344 096	634 650	213 948	14 670	15 925	99 771	330 671	326 178	29 522	4 767 039	3 650 284	777 661	255 916	59 898	23 280	4 767 039				

Source: Local Government Database

CAPITAL BUDGET FOR FREE STATE MUNICIPALITIES 2009/10

*No capital budget submitted.*

Source: Local Government Database

CAPITAL BUDGET FOR GAUTENG MUNICIPALITIES 2009/10

		Code	Budgeted Expenditure														Budgeted Revenue / Funding					
			Land and Buildings	Roads Pavements Bridges	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
R thousands																						
A	Gauteng																					
A	Ekurhuleni Metro	GT000	144 327	608 424	39 942	18 650	302 469	35 250	261 341	40 967	76 200	284 500	289 561	198 337	55 000	2 354 968	598 711	798 647	957 610		2 354 968	
A	City of Johannesburg	GT001	20 000	933 634	406 603	48 480	823 524	208 897	502 190	40 350	47 793	491 218	931 620	4 454 309	1 568 740	2 682 869	202 700	4 454 309				
A	City of Tshwane	GT002	81 100	502 137	746 508	26 547	383 351	88 950	230 235	44 132	16 200	528 020	204 090	155 343	10 700	3 017 313	1 024 946	450 000	1 402 711	139 656	3 017 313	
B	Total: Sedibeng Municipalities		314	176 804	162 488		119 596	134 677		2 825	10 592	1 466	30 669	26 681	15 320	681 432	458 101	14 000	205 331	4 000	681 432	
B	Emfuleni	GT421	75 404	114 338			28 431	46 477		2 825	7 592		9 133	136		284 336	172 568		111 768		284 336	
B	Midvaal	GT422	11 000	3 500			19 600	23 000			3 000		5 750	766	4 440	71 056	22 433		5 000	43 623	71 056	
B	Le sedi	GT423	90 400	44 650			71 565	65 200					15 786	8 467	10 880	306 948	263 100	9 000	30 848	4 000	306 948	
C	Sedibeng	DC42	314									1 466		17 312	19 092				19 092		19 092	
B	Total: Metswedding Municipalities			22 000	35 205		37 980					17 767	16 541	7 381	450	137 324	67 147		70 177		137 324	
B	Nokeng Tsaeame	GT461					26 529					14 675		3 738	450	45 392	41 204		4 188		45 392	
B	Kungwini	GT462		22 000	35 205		11 451					3 092	16 541	3 183		91 472	25 943		65 529		91 472	
C	Metswedding	DC46											460		460				460		460	
B	Total: West Rand Municipalities		5 000	44 576	32 573		13 967	23 929			800	20 996	16 535	22 223		180 599	125 273	24 126	31 200		180 599	
B	Mogale City	GT481	21 223	1 171			3 767					14 901	11 724		52 786	52 786					52 786	
B	Randfontein	GT482	10 000	10 800			2 600	1 100				6 095	50	2 650		33 295	14 945			18 350	33 295	
B	Westonaria	GT483	1 000	13 353	9 083		7 000	21 579			800		3 361	18 573		74 749	50 623	24 126		74 749		
C	West Rand	DC48	4 000		11 519		600	1 250				1 400	1 000		19 769	6 919			12 850	19 769		
B	Total: Gauteng Municipalities		250 741	2 287 575	1 423 319	93 677	1 680 887	491 703	993 766	128 274	151 585	852 749	1 048 614	1 341 585	81 470	10 825 945	3 842 918	3 969 642	2 667 029	346 356	10 825 945	

Source: Local Government Database

CAPITAL BUDGET FOR KWAZULU-NATAL MUNICIPALITIES 2009/10

		Code	Budgeted Expenditure															Budgeted Revenue / Funding								
			Land and Buildings	Roads Pavements	Water Bridges	Reservoirs and Stormwater	Car parks	Bus Terminals	Electricity	Reticulation	Sewerage Purification	Housing	Street	Refuse	Infrastructure	Community	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total	
R thousands																										
A	eThekweni	KZN000	43 100	876 127	878 700	7 000	590 828	369 765	1 103 550	18 500	39 500	516 524	54 890	312 010	23 000	4 833 494	2 595 705	1 544 789	688 000	5 000			4 833 494			
B	Total: Ugu Municipalities		53 327	53 332	213 324			6 289	75 493	52 682	5 231		2 612	110 258	61 221	6 800	640 569	343 385	131 775	165 409			640 569			
B	Vulamehlo	KZN211			1 200								15 865				15 865							15 865		
B	Umdoni	KZN212			5 375	1 075			3 825	2 150			8 332				6 800	16 332	9 532					16 332		
B	Umzimbe	KZN213			10 500				800		12 000			30 895	1 376			44 696	44 696					44 696		
B	uMuziwabantu	KZN214			7 916								2 400	3 000	730		29 430	22 500						29 430		
B	Ezingelelo	KZN215			890	28 341	212 249		1 664	40 682	5 231			50				7 966						7 966		
C	Hibiscus Coast	KZN216	52 437										212	9 851	9 700		96 571	55 232						96 571		
B	Ugu	DC21											42 315	49 365			429 709	187 594	131 775	110 340				429 709		
B	Total: uMgungundlovu Municipalities		18 235	123 327	72 000	360	16 922	138 470	47 315	2 000	1 660	42 910	25 219	31 221		519 639	254 402	5 000	249 236			11 000	519 638			
B	uMshwathi	KZN221	3 000	25 300									1 450	3 000			32 750	10 663	5 000	6 087			11 000	32 750		
B	uMgeni	KZN222	5 585	16 406	10 000				1 732	4 950	1 000		400				42 388	25 138						42 388		
B	Mpofana	KZN223			12 869								1 260				2 276	52						16 457		
B	Impendle	KZN224											6 295	697			6 992	6 295						6 992		
B	Msunduzi	KZN225	9 650	58 888	40 915	360	15 190	133 520	10 000	2 000		7 300	18 736	27 914		324 473	99 270						225 202			
B	Mkhambathini	KZN226														0							324 472			
B	Richmond	KZN227			9 864											46 179	46 179						46 179			
C	uMgungundlovu	DC22											21 085					50 400	50 400						50 400	
B	Total: Uthukela Municipalities		690	52 026	50 301	2 862	32 419	53 953	2 432	350			5 614	3 348	780	204 775	197 748		7 027				204 775			
B	Emnambithi/Ladysmith	KZN232			18 198			24 768								42 966	42 966						42 966			
B	Indaka	KZN233			12 163											12 163	12 163						12 163			
B	Umtshezi	KZN234	690	3 212				7 651								570	3 105	780	16 358	9 574		6 784		16 358		
B	Okhahlamba	KZN235			5 931			2 862								5 044			13 837	13 837				13 837		
B	Imbabazane	KZN236			12 522														14 954	14 954				14 954		
C	Uthukela	DC23						50 301											104 497	104 254				104 497		
B	Total: Umzinyathi Municipalities				13 760	100 512			2 300	13 706	20 440					794	1 004		152 516	142 849		9 667		152 516		
B	Endumeni	KZN241	13 760				2 300		20 440							794	1 004		38 298	28 631		9 667		38 298		
B	Nquthu	KZN242														0							0			
B	Msinga	KZN244														0							0			
B	Umvoti	KZN245																					0			
C	Umzinyathi	DC24																	114 218	114 218				114 218		
B	Total: Amajuba Municipalities		600	1 647	20 828			6 005								7 410	2 372	2 150	41 012	38 262		2 750		41 012		
B	Newcastle	KZN252														6 217							0			
B	eMangeni	KZN253														6 217							6 217			
B	Danhauser	KZN254														0							0			
C	Amajuba	DC25	600	1 647	20 828			6 005								1 193	2 372	2 150	34 795	32 045		2 750		34 795		
B	Total: Zululand Municipalities		28 307	71 600	161 094	3 500	22 883	9 718	39 150	4 557	1 750	10 488	13 399	3 955	950	371 351	344 414		4 839			22 098	371 351			
B	oDume	KZN261			9 016											9 016							9 016			
B	uPhongolo	KZN262	21 780	12 179		3 500	22 014		39 150			1 750	6 500	11 622	3 223	950	37 018	32 179		4 839			22 098	37 018		
B	Aberclusi	KZN263			49 700	30 770										800	1 777	482								
B	Nongoma	KZN265														6 500	11 622		169 179	147 081				22 098	169 179	
B	Ulundu	KZN266	6 527	705		130 324			869	9 718						3 188			15 846	15 846				15 846		
C	Zululand	DC26																250	140 292					140 292		
B	Total: Umkhanyakude Municipalities		15 478	13 205		420										20 119	11 483	1 052	63 017	58 491		4 535		63 016		
B	Umlibuyalingana	KZN271	15 478													13 968			15 915	15 403		312		15 915		
B	Jozini	KZN272														17 882			18 126	17 101		1 023		18 124		
B	The Big Five False Bay	KZN273			5 079											7 889			6 569	6 549				6 569		
B	Hibiscus	KZN274			1 700											1 800	10 733	489	15 982	12 782		3 200		15 982		
B	Mtubatuba	KZN275			6 426													3 500	6 426		6 426		6 426			
C	Umkhanyakude	DC27																					0			
B	Total: uThungulu Municipalities		73 684	153 422	199 378	1 569	88 550	121 797	11 422	6 420	4 471	10 487	27 178	64 892	600	763 970	204 933	247 919	242 856	64 385	3 778	763 971				
B	Mkomazi	KZN281																	13 968	10 190				13 968		
B	uMhlatuze	KZN282	66 380	135 494	80 720			86 750	121 797	6 000	6 000		1 833	20 428	42 301		567 783	54 642	232 419	216 337	64 385		567 783			
B	Niempiana	KZN283														7 889			7 889	7 889				7 889		
B	Umlalazi	KZN284	4 241	8 490		1 569		800	1 000							765	3 250	2 141	600	32 169	21 493	500	10 177	32 170		
B	Mthethomini	KZN285			7 938													320	9 258				9 258			
B	Nkanda	KZN286	3 063	1 500		118 658												6 060	124 718	94 718	15 000		15 000			
C	uThungulu	DC28																					124 718			

CAPITAL BUDGET FOR KWAZULU-NATAL MUNICIPALITIES 2009/10

CAPITAL BUDGET FOR KWAZULU-NATAL MUNICIPALITIES 2009/10																						
		Code	Budgeted Expenditure													Budgeted Revenue / Funding						
			Land and Buildings	Roads	Pavements	Water Reservoirs and Reticulation	Car parks	Electricity	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other
R thousands																						
		KwaZulu-Natal																				
		Total: iLembe Municipalities																				
B	Mandeni	KZN291	63 065	24 084	107 858				22 170	110 252	250			7 260	68 391	379 246	324 628		54 619		379 246	
	KwaDukuza	KZN292		12 536					110 252					3 750	1 250	139 336	126 995	12 341		139 336		
B	Ndwedwe	KZN293		14 424										210	65 610	78 356	39 206	39 151		78 356		
	Maphumulo	KZN294		12 021										3 300	676	18 650	16 159	2 491		18 650		
C	iLembe	DC29			107 858				22 170					219	12 240	130 664	130 028	636		12 240		
														636		130 664				130 664		
		Total: Sisonke Municipalities																				
B	Inqwa	KZN431	6 987	66 685	79 654			59 411	17 264	54 577			2 900	16 447	7 241	650	311 816	283 047	146	11 240	17 383	311 816
	Kwa Sani	KZN432	1 875	8 913						23 678				6 608	1 000	16 521	16 521			16 521		
B	Greater Kokstad	KZN433												25 553	25 553	25 526		25 526		25 526		
	Uthukela	KZN434	112	3 590				55 811						0						0		
B	Uthukela	KZN435		51 987						30 899					6 761	341	66 615	55 254		121	11 240	66 615
	Uthukela	DC43	5 000	2 195	79 654			3 600	17 264				2 900	2 500	5 900	650	83 464	83 463			83 464	
		Total: KwaZulu-Natal Municipalities																				
			240 408	1 488 196	1 883 649	15 711	819 602	828 341	1 441 820	38 568	47 381	613 450	274 914	556 485	32 780	8 281 305	4 787 854	1 929 483	1 429 084	80 625	54 259	8 281 305

Source: Local Government Database

CAPITAL BUDGET FOR LIMPOPO MUNICIPALITIES 2009/10

		Code	Budgeted Expenditure															Budgeted Revenue / Funding							
			Land and Buildings	Roads Pavements	Water Bridges	Car parks Reservoirs	Electricity and Reticulation	Sewerage Purification	Housing and Reticulation	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets Specialised	Total Vehicles	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total				
R thousands																									
B	Limpopo																								
B	Total: Mopani Municipalities	LM331	7 139	116 103	129 729	750	20 255	90 000	1 908	3 200	17 000	7 456	20 650	22 312	550	437 052	382 941	17 582	35 645	884		437 052			
B	Greater Giyani		2 139	23 189					1 908								35 196	35 196				35 196			
B	Greater Letaba	LM332		9 600			750	8 000									49 945	14 300				49 945			
B	Greater Tzaneen	LM333		18 212	2 000			8 673									46 885	34 885	12 000			46 885			
B	Ba-Phalaborwa	LM334		1 500	4 800			3 582									12 127	5 661	5 582			12 127			
B	Maruleng	LM335		3 500	7 825							6 650					17 975					17 975			
C	Mopani	DC33		52 477	127 729				90 000								4 718		274 924	274 924				274 924	
B	Total: Vhembe Municipalities	LM341	48 600	150 751	10 750	67 000	49 892	1 000				2 460	435 896	55 853	31 661	2 600	856 463	621 154		52 452	7 000	175 857	856 463		
B	Musina						4 107						14 072				18 179	12 944				5 235		18 179	
B	Mutale	LM342																10 212				-10 212			
B	Thulamela	LM343	48 300	100 223	150	67 000	15 000					2 150	16 000	6 300	15 061	2 600	272 784	89 927			7 000	175 857	272 784		
C	Makhado	LM344	300	50 528			30 785	1 000				310					16 600	99 523	42 094		57 429		99 523		
C	Vhembe	DC34			10 600								405 824	49 553				465 977					465 977		
B	Total: Capricorn Municipalities	LM351	31 062	247 644	412 027	2 800	113 209	99 000		12 268	1 500	61 338	324 261	306 479	32 350	1 643 938	1 170 044		473 894			1 643 938			
B	Blouberg	LM352	6 106	9 074			17 507					268					1 699	34 654	29 178			5 476		34 654	
B	Agnang	LM353	7 516	10 659			4 900										1 240	1 886	26 201			26 201			
B	Molemole	LM354	5 490														8 350	36 831	50 671			50 671			
B	Polokwane	LM355	11 950	156 446	111 171	2 000	80 400	63 000		5 800	1 500	15 250	309 270	245 033	29 050	1 030 870	597 789					1 030 870			
B	Lepelle-Nkumpi	LM356	21 065			800	10 402			6 468		1 660	2 800	20 030		3 300	66 525	66 525				66 525			
C	Capricorn	DC35	50 400	300 856				36 000				44 160	2 601	1 000			435 017	435 017				435 017			
B	Total: Waterberg Municipalities	LM361	1 500	98 815	24 753	540	63 990	38 150	3 500	3 300	624	5 257	6 960	29 217	2 200	278 806	211 511		58 397		8 898	278 806			
B	Thabazimbi																2 376	2 800	700	27 376			27 376		
B	Lephale	LM362		2 500	12 000			7 000									257	393	778	11 408			11 408		
B	Moekopong	LM364		5 304	4 073			519									2 500	3 786	952	62 238			62 238		
B	Modimolle	LM365		37 500			500	13 000		3 500	500								11 016	8 709			11 016		
B	Bela Bela	LM366		6 186	1 680			650													2 307				
C	Mogalakwena	LM367	1 500	42 475	7 000	40	50 471	30 500				2 800	540				205	22 687	1 500	159 718	103 628		56 090		159 718
C	Waterberg	DC36		4 850													200	2 000	7 050				7 050		
B	Total: Greater Sekhukhune Municipalities	LM471	25 046	97 598	250 750		15 966	32 045		672	1 587	3 300	11 982	60 069	2 350	501 365	408 021		5 350	87 682		312	501 365		
B	Greater Maribe Hall	LM472	10 913	13 500		500		696		642	587		79				4 058	30 375	12 936	5 350		12 089			
B	Ellis Motsaledi	LM473	200					11 180		30	1 000		200				460	15 090	15 090			30 375			
B	Makudutamaga	LM474	5 209	23 529				4 090									1 000	4 436				15 090			
B	Fetakomo	LM475	8 824										100	2 593				3 000	11 517	11 205			38 264		
B	Greater Tubatse	LM476		25 569													5 850	2 000	36 419	25 019		11 400			
C	Greater Sekhukhune	DC47		35 000	250 250				32 045								2 000	48 805	1 600	369 700	305 507		64 193		369 700
B	Total: Limpopo Municipalities		113 347	710 911	828 009	71 090	263 312	260 195	5 408	19 440	23 171	513 247	419 706	449 738	40 050	3 717 624	2 793 671		22 932	708 070		7 884	185 067	3 717 624	

Source: Local Government Database

CAPITAL BUDGET FOR MPUMALANGA MUNICIPALITIES 2009/10

CAPITAL BUDGET FOR MPUMALANGA MUNICIPALITIES 2009/10																											
		Code	Budgeted Expenditure													Budgeted Revenue / Funding											
			Land and Buildings		Roads Pavements Bridges Stormwater		Water Reservoirs and Reticulation		Car parks Bus Terminals and Taxi ranks		Electricity Reticulation		Sewerage Purification and Reticulation		Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other
R thousands																											
<b>Mpumalanga</b>																											
Total: Gert Sibande Municipalities			97 355	40 456	81 924			31 143	88 657	500	2 100	1 000	4 920	10 005	68 045	4 200	430 305	226 574	2 200	188 606	500	12 425	430 305	74 160			
B	Albert Luthuli	MP301	475	458	20 200			2 700	41 676				900		835	5 004	2 200	74 448	60 962		13 486		500		12 425	60 160	
B	Msukaligwa	MP302	1 795	5 768	13 021			17 593	11 000				2 000			468	8 523		60 168	40 375	2 200	4 668		500		12 425	60 160
B	Mikhondo	MP303																0									
B	Seme	MP304	300	9 000				1 575					100			2 300	550	3 441	500	17 766						17 766	
B	Lekwa	MP305		16 840	13 000													14 346	1 500	45 686	29 840		15 846			45 686	
B	Dipalosong	MP306	1 550	4 000	11 569				6 059								1 976	550	25 704	22 504		3 200			25 704		
B	Govan Mbeki	MP307	2 235	4 390	24 134			9 275	29 922	500			1 000	1 720	6 176	10 181		89 533	72 893		16 640			89 533			
C	Gert Sibande	DC30	91 000															26 000		117 000					117 000		
Total: Nkangala Municipalities			11 351	161 779	116 757			79 005	81 207		11 090	3 850	108 457	66 965	37 904	3 699	682 064	304 470	105 000	178 644	19 928	74 022	682 064	26 000			
B	Delmas	MP311		9 691	9 000			1 000	3 000							1 850	1 500	26 041	25 341		700			26 041			
B	Emalahleni (Mp)	MP312	9 501	53 000	58 500			14 500	41 500				2 500	3 700		10 900	11 500	205 601	90 763	70 000	24 910		19 928	205 601	192 928		
B	Stoew Tshwane	MP313	1 600	37 088	17 732			61 505	19 807				3 090	150	1 200	27 750	21 093	1 700	192 715	49 882	35 000	107 833			107 833		
B	Emalahleni	MP314			7 525			2 000							9 278	315	546	499	20 163	18 278		1 885			20 163		
B	Thembisa	MP315	250												97 979		1 280		99 509	57 628		41 681			41 681		
B	Dr J.S. Moroka	MP316		62 000	24 000				16 900				5 500			28 000		136 400	62 378					74 022	136 400		
C	Nkangala	DC31															1 635		1 635					1 635			
Total: Ehlanzeni Municipalities			98 601	155 000	219 215	850	101 279	22 543		100	14 037	104 162	116 629	39 000	6 720	878 136	593 572		284 564					284 564	878 136		
B	Thaba Chweu	MP321											32 407						32 407					32 407			
B	Mbombela	MP322	2 000	113 770	50 283			92 453	21 919					14 037		111 240	26 249	720	432 671		310 691		121 980	432 671			
B	Umgindzi	MP323	1 000	7 100	6 975			8 026	624				100	30	889	4 080		28 824	22 475		6 349			28 824			
B	Nkomazi	MP324	5 900	6 900			850	800							71 725		5 601	1 200	92 976	92 976				92 976			
B	Bushbuckridge	MP325	69 701	27 230	161 957										4 500	3 070	4 800	271 258	167 430		103 828			103 828			
C	Ehlanzeni	DC32	20 000														20 000			20 000				20 000			
Total: Mpumalanga Municipalities			207 307	357 235	417 896	850	211 427	192 407	500	13 290	18 887	217 539	193 599	144 949	14 619	1 990 505	1 124 616	107 200	651 814	20 428	86 447	1 990 505	116 000				

Source: Local Government Database

CAPITAL BUDGET FOR NORTHERN CAPE MUNICIPALITIES 2009/10

		Code	Budgeted Expenditure															Budgeted Revenue / Funding						
			Land and Buildings	Roads Pavements	Water Reservoirs	Car parks	Electricity	Sewerage Purification	Housing	Street Lighting	Refuse Sites	Infrastructure	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total		
R thousands																								
B	Northern Cape																							
B	Total: Kgalagadi Municipalities	NC451	13 715	28 558	15 215	75	26 308	18 355	28 554	7 850	3 403	12 775	17 844	16 123	800	189 575	82 536	85 745	2 095	16 333	2 866	189 575		
B	Moshaweng	NC452		25 708	2 817		2 637		1 696								43 288	42 106	1 181			43 287		
B	Ga-Segonyana	NC453			876			160		6 700	23		9 241	11 200	2 914		31 114	17 000	12 500	914		31 114		
B	Gamagara	NC453	13 415	2 850	11 522	75	23 671	18 195	26 858	1 150	3 380	3 534	6 644	913		800	113 007	23 430	73 245		16 333	700	113 008	
C	Kgalagadi	DC45	300												1 866			2 166					2 166	
B	Total: Namakwa Municipalities	NC061	284	7 094	27 016		2 489	8 710									174	153	45 920	45 718		202		45 920
B	Richardsveld	NC062		13	5 394		10										35	111		5 563	5 374	189		5 563
B	Nama Khoi	NC064			8 811		742											9 553	9 553				9 553	
B	Kamiesberg	NC065			6 259		949											44		7 252	7 252			7 252
B	Hantam	NC066						6 872											6 872	6 872			6 872	
B	Karoo Hoogland	NC067		6 083														6 083	6 083				6 083	
C	Khai-Ma	DC6	284	998	6 552		788	1 838									95	42	10 597	10 584		13		10 597
B	Total: Karoo Municipalities	NC071	7 212	85 738	56 113		8 967	14 602	2 800	600	2 735	24 019	6 220	3 188	300	212 494	187 759	1 550	18 015	5 170		212 494		
B	Ubuntu	NC072	100	1 050	2 664				300	600	2 000		1 520	30			8 264	7 044		1 220			8 264	
B	Umsobomvu	NC073						8 212									8 644	8 644				8 644		
B	Emthanjeni	NC074						5 444	760	2 500			9 331	22			14 797	8 465		6 332			14 797	
B	Kareeburg	NC075	1 280	82 200	39 005		5 900						5 909	2 500	300	138 369	131 549	500	1 150	5 170		138 369		
B	Renosterberg	NC076	66	488	1 720		853	186			735	8 347	50	268		12 713	8 484	1 050	3 179			12 713		
B	Thembellnie	NC077		2 000	2 100		2 214									6 314	6 314				6 314			
B	Siyathemba	NC078			10 624											11 035	11 035				11 035			
C	Karoo	DC7	5 766														315	368	6 449	315		6 134		6 449
B	Total: Siyanda Municipalities	NC081	1 678	8 271	5 520		1 026	5 518	9 304	296		8 060	4 480	2 319	160	46 632	36 115		711	5 500	4 306	46 632		
B	Mier	NC082	943	1 949			350	5 000				818	3 557	461			5 802	5 802				5 802		
B	!Kai! Garib	NC083		4 500												12 072	11 361		711			12 072		
B	!Khara Hais	NC084														0						0		
B	!Kheis	NC085		5 812	1 020		311	18	9 304				7 242				7 242	7 242				7 242		
B	Tsantsabane	NC086											485		160	17 110	7 304			5 500	4 306	17 110		
C	Kgatelopele	DC8	735	510			365	500					438	1 858			0	4 406	4 406				4 406	
B	Total: Frances Baard Municipalities	NC091	10 000	30 251			27 000	21 388	6 900	901		34 911	17 367	1 250		149 968	101 570	27 000	21 398			149 968		
B	Sol Plaatjie	NC092	7 000	20 287			27 000		6 900	901		735	17 367			80 190	53 190	27 000			80 190			
B	Dikgatlong	NC093														0						0		
B	Magareng	NC094			7 964			7 735								15 699	15 699				15 699			
B	Phokwane	DC9	3 000	2 000			13 653									19 453	18 653				19 453			
C	Frances Baard												34 176				34 626	14 028			20 598		34 626	
B	Total: Northern Cape Municipalities		22 889	139 661	134 115	75	65 790	68 573	47 558	9 647	6 138	79 765	46 085	23 033	1 260	644 589	453 698	114 295	42 421	27 003	7 172	644 589		

Source: Local Government Database

CAPITAL BUDGET FOR NORTH WEST MUNICIPALITIES 2009/10

		Code	Budgeted Expenditure															Budgeted Revenue / Funding								
			Land and Buildings	Roads Pavements Bridges	Water Reservoirs and Stormwater	Car parks Bus Terminals	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total				
R thousands																										
B	North West																									
B	Total: Bojanala Platinum Municipalities	NW371	63 585	131 718	242 929	1 000	105 980	78 848		1 003	56 892	34 392	75 988	7 564	799 809	645 414	14 050	114 345	26 000		799 809					
B	Moretele	NW371			31 859			25 207				3 500				60 566	60 566					60 566				
B	Madibeng	NW372		46 400	172 000	1 000	6 000	1 000			12 400	5 500			244 300	198 300		20 000	26 000		244 300					
B	Rustenburg	NW373	63 585	85 318	33 000	93 940	46 600			1 000	18 490	5 655		7 564		355 152	246 760	14 050	94 342		355 152					
B	Kgellengvirer	NW374			6 022		6 040	6 022							18 084	18 084					18 084					
B	Moses Kotane	NW375			48			19			3		2		75	72				3		75				
C	Bojanala Platinum	DC37									56 892		64 740		121 632	121 632							121 632			
B	Total: Ngaka Modiri Molema	NW381	14 953	79 986	101 559		10 350	61 197	9 500	20 500	1 210	67 222	14 840	66 781	7 478	455 576	300 962	70 000	58 028	26 586	455 576					
B	Rallou	NW381													0							0				
B	Tswaing	NW382		12 614	30 000	5 500		9 250			2 000	860	200		24 924	24 724		200			24 924					
B	Mafikeng	NW383	11 726								13 500	49 069	6 703		151 998	24 287	70 000	57 711			151 998					
B	Ditsobotla	NW384			17 605						13 342		775		31 722	31 722					31 722					
B	Ramotshere Moloa	NW385	945	15 817	1 506		1 100			1 210	4 000	139	4 170		28 887	15 700		117	13 070		28 887					
C	Ngaka Modiri Molema	DC38	2 282	21 555	76 948			55 697			61 222	341			218 045	204 529				13 516	218 045					
B	Total: Dr Ruth Segomotsi Mampati	NW391	53 960	27 676	41 552			2 103	105 000		3 000	1 714	8 332	6 280	1 500	251 117	223 362	1 500	4 936	21 319	251 117					
B	Kagisano	NW391														1 500	114 352	114 352			114 352					
B	Naledi (Nw)	NW392		4 500	3 000			352	105 000						55 879	55 604			275	55 879						
B	Mamusa	NW393	44 000	10 074							3 000	1 714	8 302	3 687		22 923	18 742		4 181		22 923					
B	Greater Taung	NW394		6 220								30		38		6 920	6 165		755		6 920					
B	Molopo	NW395		6 882										780		51 043	28 499	1 500		21 044	51 043					
C	Dr Ruth Segomotsi Mampati	DC39	9 960		38 552			1 751																		
B	Total: Dr Kenneth Kaunda Municipalities	NW401	9 411	52 215	28 773		82 607	63 054	249 774	6 000	7 434	530	91 365	41 132	2 195	634 490	461 163	123 255	43 681	6 391	634 490					
B	Ventersdorp	NW401			2 000			4 749			7 300				14 049	14 049				14 049						
B	Tlokwe	NW402		14 500	5 000		38 111	9 407				8 340			75 358	47 408		27 950		75 358						
B	City Of Matlosana	NW403	6 169	35 070	8 571		13 438	21 931		6 000		48 660	25 550		2 195	167 584	79 839	87 745			167 584					
B	Maguassi Hills	NW404	1 000												1 000	1 000				1 000						
B	Merafong City	NW405	2 242	2 645	13 202		31 058	26 967	249 774		7 434	530	21 405	6 238		361 495	303 863	35 510	15 731	6 391	361 495					
C	Dr Kenneth Kaunda	DC40										14 000	1 004			15 004	15 004				15 004					
	Total: North West Municipalities		141 909	291 595	414 813	1 000	198 937	205 202	364 274	26 500	12 647	126 358	148 929	190 091	18 737	2 140 992	1 630 901	208 805	220 990	32 391	47 905	2 140 992				

Source: Local Government Database

CAPITAL BUDGET FOR WESTERN CAPE MUNICIPALITIES 2009/10																							
		Code	Budgeted Expenditure													Budgeted Revenue / Funding							
			Land and Buildings	Roads Pavements Bridges	Water Reservoirs and Stormwater	Car parks Bus Terminals and	Electricity Reticulation	Sewerage Purification and	Housing	Street Lighting	Refuse Sites	Infrastructure	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total	
R thousands																							
	Western Cape																						
A	Cape Town	WC000	96 778	757 256	301 685	185 175	468 780	461 550	490 820	33 550	260 400	1 053	570 377	271 640	28 093	3 927 157	1 587 602	1 742 936	49 375	547 244	3 927 157		
B	Total: West Coast Municipalities	89 187	29 613	47 310			40 706	63 290	99 824	1 280	1 157		9 077	36 112	19 400	436 956	173 427	118 420	73 702	10 475	60 932	436 956	
B	Matzikama	WC011	920	2 903	275		9 415	12 088	6 381				946	1 512		34 440	23 878	5 000	5 087	475		34 440	
B	Cederberg	WC012	4 250	4 000			9 000	1 000	5 400							23 650	22 150		1 500			23 650	
B	Bergvliet	WC013	20 815	2 259	2 540		3 000	7 770				444		5 866	12 326		55 020	31 863	9 050	14 107			55 020
B	Saldanha Bay	WC014	62 612	12 578	11 650		11 230	22 161	88 043	1 110	350		1 780	11 751	2 900	226 165	77 713	77 520		10 000	60 932	226 165	
B	Swartland	WC015	4 720	7 623	1 395		7 861	20 121			170	63		385		51 161	12 556		38 605		51 161		
C	West Coast	DC1	120		27 450		200	150				300		100	1 700	16 500	46 520	5 267	26 850	14 403		46 520	
B	Total: Cape Winelands Municipalities	59 835	52 242	54 145	1 000		57 309	91 405	148 531	2 261	29 624	1 298	18 244	60 570	16 041	592 505	258 252	135 823	180 813	9 785	7 832	592 505	
B	Witzenberg	WC022	3 800	1 940	11 741		946	2 285	13 358	781	3 490		280		3 880	42 501	32 277	10 224			42 501		
B	Drakenstein	WC023	29 791	17 377	31 579		25 290	29 123	47 126	600	648		5 880		22 859	210 873	69 029	76 119	64 725	1 000		210 873	
B	Stellenbosch	WC024	6 715	26 425	4 325	1 000	12 568	10 075	36 830	650	13 750		9 034	19 050	13 941	154 363	74 600	6 430	64 548	8 785		154 363	
B	Breede Valley	WC025		3 000				49 922	26 846	230				2 000		81 998	42 998	30 000	9 000		81 998		
B	Breede River Winelands	WC026	1 000	3 500	6 500		18 505		24 371		11 784	650	3 050	6 649	2 100	78 109	22 519	13 050	42 540		78 109		
C	Cape Winelands DM	DC2	18 529										6 132		24 661	16 829				7 832		24 661	
B	Total: Overberg Municipalities	15 639	66 959	116 667	2 500		38 795	139 506	52 390	50	5 286	9 280	24 106	9 953		481 131	189 851	135 301	33 662	23 085	99 232	481 131	
B	Theewaterskloof	WC031	3 076	8 152	20 549	2 500	7 942	31 350	24 298				7 850		105 717	39 840	63 301	2 576		105 717			
B	Overstrand	WC032	28 681	37 574			23 878	19 470	25 942		3 865	9 200	16 018	660		165 368	36 136	30 000			99 232	165 368	
B	Capetown Agulhas	WC033	3 288	9 346	2 310		5 360	9 083			1 421		1 998			32 706	9 621			23 085	32 706		
B	Swellendam	WC034	9 275	20 780	5 933		1 615	25 650	2 150	50			6 190	1 200		72 843		42 000	30 843		72 843		
C	Overberg	DC3		50 301				53 953					243		104 497	104 254		243		104 497			
B	Total: Eden Municipalities	82 520	148 405	137 690	940		135 135	102 452	52 367	4 744	3 310	4 120	33 836	69 550	9 785	784 854	207 587	251 868	299 399	26 000		784 854	
B	Karnaland	WC041		5 547				5 270							10 817	10 817					10 817		
B	Hessequa	WC042	10 060	13 520	9 812		300	34 259	11 361		240	1 750		3 470	5 462	1 085	91 319	22 123	36 200	32 796	200	91 319	
B	Mossel Bay	WC043	2 100	18 948	11 435		300	16 640	18 627	8 105	1 733		4 100	4 115	2 376	1 450	89 929	18 422	200	68 007	3 300	89 929	
B	George	WC044	19 400	81 710	67 500		52 416	45 605	25 834	1 861			15 610	42 672	2 550	355 158	91 423	114 850	148 885		355 158		
B	Oudtshoorn	WC045		200	250		6 220		158	80		20		2 475	7 490	16 893	500	14 393		16 893			
B	Breda	WC047	43 750	25 700	20 445	340	11 829	8 680		830	1 560		823	4 809	3 200	121 986	26 079	41 407	30 000	22 500	121 986		
B	Koyna	WC048		2 550	20 278	13 771	18 179	13 000					5 599	5 163	1 500	80 040	28 649	50 111	1 280		80 040		
C	Eden	DC4	7 210	230	7 950			1 000					1 744	1 578	18 712	7 574	9 100	2 038		18 712			
B	Total: Central Karoo Municipalities	2 250	11 731	6 734	350		8 945	5 866	9 940	50	140		142	890	350	47 388	39 978	400	3 815	3 195	47 388		
B	Laingsburg	WC051		50	281	350	40	4 841	758	50		130	393		6 893	6 550		343		6 893			
B	Prince Albert	WC052	250	600	5 633		50		3 166					350	10 049	8 489		1 550	10 049				
B	Beaufort West	WC053		5 400	820		8 855	25	6 016		140		12	425	21 693	16 248	400	1 922	3 123	21 693			
C	Central Karoo	DC5	2 000	5 681				1 000					72		8 753	8 681		72		8 753			
	Total: Western Cape Municipalities	346 209	1 066 206	664 231	189 965		749 670	864 069	853 872	41 935	299 917	15 751	655 782	448 715	73 669	6 269 991	2 456 697	2 384 748	640 766	616 589	171 191	6 269 991	

Source: Local Government Database

**CAPITAL BUDGET FOR ALL MUNICIPALITIES PER CATEGORY 2009/10**

R thousands	Code	Budgeted Expenditure														Budgeted Revenue / Funding					
		Land and Buildings	Roads Pavements Bridges	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
		Stormwater																			
Capital Expenditure and Revenue																					
Metros		431 555	4 640 673	2 595 528	296 352	2 744 335	1 394 400	2 588 136	182 999	447 078	1 330 097	1 723 115	1 941 184	131 571	20 447 023	8 453 728	7 878 871	3 197 696	916 728	20 447 023	
Nelson Mandela Bay	EC000	46 250	963 905	222 090	10 500	175 383	229 988		5 500	6 985	112 979	72 234	14 778	1 859 782	1 078 024	659 630	100 000	22 128	1 859 782		
Ekurhuleni Metro	GT000	144 327	608 424	39 942	18 650	302 469	35 250	261 341	40 967	76 200	284 500	289 561	198 337	55 000	2 354 968	598 311	798 647	957 610	2 354 968		
City of Johannesburg	GT001	20 000	933 634	406 403	48 800	823 524	208 897	502 190	40 530	47 793	491 218	931 620	4 454 309	1 563 740	2 682 869	200 700	307 111	1 563 740			
City of Tshwane	GT002	81 100	502 337	74 508	26 547	383 351	89 950	230 235	44 132	16 200	528 020	209 090	155 343	10 700	3 017 313	1 024 946	459 000	1 402 711	1 39 655	3 017 313	
Gauteng	KZ000	43 100	876 127	878 700	7 000	590 628	369 765	11 033 550	18 500	39 500	516 524	54 890	312 010	23 000	4 833 494	2 955 705	1 544 789	688 000	5 000	4 833 494	
Capetown	WC000	96 778	757 256	301 685	185 175	468 780	461 550	490 820	33 550	260 400	1 053	570 377	271 640	28 093	3 927 157	1 587 602	1 742 936	49 375	547 244	3 927 157	

R thousands	Code	Budgeted Expenditure													Budgeted Revenue / Funding						
		Land and Buildings	Roads Pavements Bridges and Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
Moqhaba	FS201	2 945	12 879		250	10 977				834		500		28 385	28 385						28 385
Ngwathe	FS203	20 147	9 119		1 500	7 729					20 950	4 958		64 403	49 605						64 403
Metšimholo	FS204	33 789	12 525	43 259	35 960	51 580	42 500	413	1 064		300	5 218	30 349	5 750	261 230	171 519	28 210	50 297	11 204	261 230	
Mafula	FS205	7 500	3 351		2 620						1 266	1 000	3 536		20 750	15 349					20 750
Nokeng Tsa Tae mane	GT461				26 529						14 675		3 738	450	45 392	41 204					45 392
Kunqwini	GT462	22 000	35 205		11 451					3 092		16 541	3 183		91 472	25 943					91 472
Emfuleni	GT421	75 404	114 338		28 431	46 477			2 825	7 592				284 336	172 568					284 336	
Midvaal	GT422	11 000	3 500		19 600	23 000			3 000			5 750			71 056	22 433	5 000	43 623		71 056	
Lesedi	GT423	90 400	44 650		71 565	65 200						15 786	8 467	10 880	306 948	263 100	9 000	30 848	4 000	306 948	
Mogale City	GT481	21 223	1 171		3 767						14 901	11 724			52 786	52 786				52 786	
Randfontein	GT482	10 000	10 800		2 600	1 100					6 095	50	2 650		33 295	14 945				33 295	
Westonaria	GT483	1 000	13 353	9 083	7 000	21 579				800			3 361	18 573	74 749	50 623	24 126			74 749	
Vulamehlo	KZN211												15 865		15 865					15 865	
Umdoni	KZN212	1200											8 332		6 800	16 332	9 532			6 800	
Umanzube	KZN213	5 375	1 075		3 625	2 150						30 895	1 376		44 696	44 696					44 696
uMzumabantu	KZN214	10 500			800		12 000				2 400	3 000	730		29 430	22 500				6 930	29 430
Ezakweleni	KZN215	7 916											50		7 966	7 966					7 966
Ukuzus Coast	KZN216	890	28 341		1 664		40 682	5 231			212	9 851	9 700		96 571	55 322		41 339			96 571
Umlazi	KZN221	3 000	25 300									1 450	3 000		32 750	10 663	5 000	6 087	11 000	32 750	
uMgungane	KZN222	5 585	16 406	10 000	1 732	4 950	1 000		400			2 040	295		42 388	25 128		17 250		42 388	
Mpofana	KZN223	12 869									1 260		2 216	52		16 457	14 457				16 457
Impendle	KZN224											6 295	697		6 992	6 295				6 992	
Mzunduzi	KZN225	9 650	58 888	40 915	360	15 190	133 520	10 000	2 000		7 300	18 736	27 914		324 472	99 270		226 202		324 472	
Mikambathini	KZN226																				
Richmond	KZN227	9 884													46 179	46 179				46 179	
Emmabithini/Ladysmith	KZN232	18 198													42 966	42 966				42 966	
Indaka	KZN233	12 163													12 163	12 163				12 163	
Umshezi	KZN234	690	3 212			7 651				350			570	3 105	780				6 784	16 358	
Okhahlamba	KZN235	5 931		2 862								5 044			13 837	13 837				13 837	
Imbabazane	KZN236	12 522													14 954	14 954				14 954	
Endumeni	KZN241	13 760				2 300		20 440				794	1 004		38 298	28 631		9 667		38 298	
Nquthu	KZN242																				
Msinga	KZN244																				
Umvoti	KZN245																				
Newcastle	KZN252																				
eMangeni	KZN253																			6 217	
Darnhauer	KZN254																				
eDumbe	KZN261	9 016													9 016	9 016				9 016	
uPhongolo	KZN262	21 780	12 179	30 770	3 500	22 014		39 150		1 750	6 500	11 622	3 223	950	147 081			22 098	169 179		
Abaqulusi	KZN263	49 700													15 846	15 846				15 846	
Nongoma	KZN265	6 527	705			869			4 557		3 188				15 915	15 915				15 915	
Ulundu	KZN266										437				15 403					312	
Umlabuyalingana	KZN271	15 478									17 882		243		18 181	17 101				18 124	
Uzini	KZN272											750	320		6 549	6 549				6 549	
The Big Five False Bay	KZN273	5 079		420								1 800	10 733	489		15 692	12 782				15 692
Hlatikulu	KZN274	1 700													6 426	6 426				6 426	
Muholi	KZN275	6 426													13 948	10 192				13 948	
Mbomvumbi	KZN281														13 948	10 192				13 948	
uMhlathuze	KZN282	66 380	135 494	80 720		86 750	121 797	6 000	6 000		1 833	20 428	42 381		567 783	54 642	232 419	216 337	64 385	3 778	567 783
Ntambanana	KZN283										7 889	22			7 911	7 889				7 911	
Umlalazi	KZN284	4 241	8 490		1 569	800		5 422	420	4 471	765	3 250	2 141	600	32 169	21 493	500	10 177		32 170	
Mthombileni	KZN285	7 938				1 000						320			9 258	7 938				9 258	
Nkandla	KZN286	3 063	1 500									3 500			8 063	8 063				8 063	
Mandeni	KZN291	24 084										3 750	1 250		139 336	126 995		12 341		139 336	
Kwadukulu	KZN292	12 536										210	65 610		78 356	39 206		39 151		78 357	
Ndredwe	KZN293	14 424										3 300	676		18 650	16 159		2 491		18 650	
Maphumulo	KZN294	12 021										219			12 240	12 240				12 240	
Inywe	KZN431	8 913										6 608	1 000		16 521	16 521				16 521	
Kwa Sani	KZN432	1 875													25 553	25 528				25 553	
Greater Kokstad	KZN433																				
Ubulhezwe	KZN434	112	3 590			55 811						6 761	341		66 615	55 254		121	11 240		66 615
Umlinzikulu	KZN435	51 987										578			83 464	83 463				83 463	
Albert Luthuli	MP301	475	458	20 200	2 700	41 676		9 275	29 922		500		900	835	5 004	2 200	74 448	60 962		74 448	
Govan Mbeki	MP307	2 235	4 390	24 134				1 000	3 000				1 720	6 176	10 181		89 533	72 893		89 533	
Dlamini	MP311	9 691	9 000											1 850	1 500		26 041	25 341		26 041	
Emalahleni (Mp)	MP312	9 501	53 000	58 500	14 500	41 500			2 500	3 700		10 900	11 500		205 601	90 763	70 000	24 910		205 601	
Steve Tshwete	MP313	1 600	37 088	17 732		61 505	19 807	3 090	150		1 200	27 750	21 093	1 700	192 715	49 882	35 000	107 833	19 928		
Emakhazeni	MP314		7 525			2 000						9 278	315	546	499	20 163	18 278		1 885		20 163
Thembisa	MP315	250										97 979	1 280			99 509	57 828		41 681		99 509
Dr J.S. Moroka	MP316	62 000	24 000									28 000			136 400	62 378		32 407		32 407	
Thaba Chweu	MP321	2 000	113 770	50 283	92 453	21 919				14 037		111 240	26 249		720	432 671	310 491		121 980		432 671

	Code	Budgeted Expenditure													Budgeted Revenue / Funding								
		Land and Buildings	Roads	Pavements	Water Reservoirs and Reticulation	Car parks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total	
<b>R thousands</b>																							
Nkomazi	MP324	5 900	6 900		850	800							71 725	4 500	5 400	1 200	92 976	92 976				217 200	
Bushbuckridge	MP325	69 701	27 230	161 057			10							35	3 070	4 800	311 350	167 400		103 826		217 200	
Richardsveld	NC061	13	5 304											111			5 563	5 374		189			
Nama Kholo	NC062		8 811			742											9 553	9 553		95			
Kamiesberg	NC064		6 259			949								44				7 252	7 252		72		
Hantam	NC065						6 872											6 872	6 872		69		
Karoo Hoogland	NC066		6 082															6 083	6 083		60		
Khai-Ma	NC067	284	998	6 552		788	1 838			300	600	2 000		1 520	30		10 597	10 584		13		105 826	
Ubuntu	NC071	100	1 050	2 664													8 264	7 044		1 220		82	
Umsobomvu	NC072							8 212									8 644	8 644		84			
Emthanjeni	NC073							5 444									14 797	8 465		6 332		147	
Kareberg	NC074	1 280	82 200	39 005		5 900	760	2 500						9 331	3 924	2 500	300	138 369	131 549	500	1 150	5 170	138 369
Renosterberg	NC075																5 909	5 909		5 909			
Thembelihle	NC076	66	488	1 720		853	186							735	8 347	50	268	12 713	8 484	1 050	3 179		12 713
Siyathemba	NC077		2 000	2 100		2 214											6 314	6 314		63			
Siyavuma	NC078			10 624													11 035	11 035		110			
Mier	NC081		1 949														5 802	5 802		58			
Ikall Garib	NC082	943	4 500			350	5 000										12 072	11 361		711		12 072	
Ikharo Hais	NC083																				12 072		
IKheis	NC084																				7 2		
Tsantsabane	NC085		5 812	1 020		311	18	9 304									7 242	7 242				17 110	
Kgatelopele	NC086																160	17 110	7 304		5 500	4 306	
Sd Plaagie	NC091		7 000	20 287		27 000			6 900	901			735	17 367								80 110	
Dikgatlong	NC092																				15 6		
Magareng	NC093		7 964			7 735											15 699	15 699				43 288	
Phokwane	NC094		3 000	2 000		13 653											19 453	18 653		800		19 453	
Ma-Segonyana	NC451		25 708	2 817		2 637		1 696		6 700	23	9 241	11 200	2 914	10 430		11 307	23 430	914		700	16 333	
Magamara	NC453	13 415	2 850	11 522	75	23 671	18 195	26 858	1 150	3 380	3 534	6 644	913	800	11 037	23 430	73 245				113 0		
Makutudamaga	LIM473	5 209	23 529			4 090											38 264	39 264				38 264	
Fetakgomo	LIM474	8 824															11 517	11 205				11 517	
Greater Marble Hall	LIM471	10 813	13 500			696				642	587		79		4 058	30 375	12 936				312		
Elias Motsoaledi	LIM472	200		500		11 180			30	1 000	200	460	770	750	15 090	15 090					15 090		
Greater Tubatse	LIM475		25 569														36 419	35 196				36 419	
Greater Gylani	LIM331	2 139	23 189					1 908		3 200							20 150	8 245	9 495	14 300		35 196	
Greater Letaba	LIM332		9 600		750	8 000											1 000	46 885	34 885	12 000		46 885	
Greater Tzaneen	LIM333		18 212	2 000		8 673											806	500	550	12 127		884	
Ba-Phalaborwa	LIM334	1 500	4 800			3 582											3 500	6 650	5 661	5 582		12 110	
Maruleng	LIM335	3 500	7 825														14 072	18 179	12 944			17 9	
Musina	LIM341						4 107														5 235		
Mutale	LIM342																				-10 212		
Thulamela	LIM343	48 300	100 223	150	67 000	15 000							2 150	16 000	6 300	15 061	2 600	272 784	89 927			7 000	175 857
Makhalo	LIM344	300	50 528			30 785	1 000						310				16 600	99 523	42 094			99 523	
Blouberg	LIM351	6 106	9 074			17 507								268			1 699		34 654		5 476		
Aganang	LIM352	7 516	10 659				4 900										1 240	1 886		26 201			
Molehole	LIM353	5 490															8 350	36 831	50 671	15 334		50 671	
Potokwane	LIM354	11 950	156 446	111 171	2 000	80 400	63 000		5 800	1 500	15 250	309 270	245 033	29 050	1 030 870		597 789		433 081		1 030 870		
Lepele-Nkumpi	LIM355		21 065		800	10 402			6 468		1 660	2 800	20 030	3 300			66 525					66 525	
Thabazimbi	LIM361																						
Lephalele	LIM362		2 500	12 000			7 000										2 376	2 800	700	27 376			
Modikeng	LIM364		5 304	4 073		519								84	257		393	778				27 376	
Modimolle	LIM365		37 500		500	13 000				3 500	500				2 500	3 786	952				62 239		
Bela Bela	LIM366		6 186				650									2 500		11 161	8 709		2 307		
Mogalakwena	LIM367	1 500	42 475	7 000	40	50 471	30 500		2 800	540							3 500		60 566		60 566		
Moiloa	NW171						25 207																
Mediheng	NW172		46 400	172 000	1 000	6 000	1 000										12 400	5 500	244 300	198 300	20 000	26 000	
Rustenburg	NW173	63 585	85 318	33 000		93 940	46 400							1 000	18 490	5 455	7 564	355 152	246 160	14 050	94 342		
Kapteengrivier	NW174		6 022			6 040	6 022										18 084	18 084					
Mesa Kotane	NW175		48			19	19							3	2	3	75	72		3		18 084	
Rafiou	NW181																						
Tswaing	NW182		12 614			9 250											2 000	860	200	24 924	24 724	200	
Matikeng	NW183	11 726	30 000	5 500			5 500		9 500	20 500							13 500	49 069	6 703	151 998	24 287	70 000	
Ditsobotla	NW184			17 605													13 342	775	31 722			31 722	
Ramotsho Molloa	NW185	945	15 817	1 506		1 100											1 210	4 000	139	4 170		28 887	
Kagisano	NW191																						
Naledi (Nt)	NW192		4 500	3 000			352		105 000									1 500	114 352	114 352			114 352
Mamusa	NW193	44 000	10 074															30	1 775	55 879	55 604		275
Greater Taung	NW194		6 220														3 000	1 714	8 302	3 687		4 181	
Molopo	NW195		6 882															38		6 920	6 165		755
Lekwa-Teemane	NW196																						
Ventersdrup	NW197			2 000			4 749										7 300			14 049	14 049		
Potchefstroom	NW198		14 500	5 000		38 111	9 407										8 340			47 408		27 950	
City of Matlosana	NW199	6 169	35 070	8 571		13 438	21 931		6 000								48 660	25 550	2 195	167 584	79 839	87 745	
Maquassi Hills	NW404	1 000																1 000	1 000				

	Code	Budgeted Expenditure													Budgeted Revenue / Funding							
		Land and Buildings	Roads Pavements and Stormwater	Water Bridges and Reticulation	Car parks and Taxi ranks	Electricity and Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total	
<b>R thousands</b>																						
Moerfang City	NW405	2 242	2 645	13 202		31 058	26 967	249 774		7 434	530	21 405	6 238		361 495	303 863	35 510	15 731	6 391		361 495	
Matzikama	WC011	920	2 903	275		9 415	12 088	6 381				946	1 512		34 440	23 878	5 000	5 087	475		34 440	
Cederberg	WC012	4 250	4 000			9 000	1 000	5 400							23 650	22 150	1 500				23 650	
Bergvlei	WC013	20 815	2 259	2 540		3 000	7 770			444		5 866	12 326		55 020	31 863	9 050	14 107			55 020	
Saldanha Bay	WC014	62 612	12 578	11 650		11 230	22 161	88 043	1 110	350		1 780	11 751	2 900	226 165	77 713	77 520		10 000	60 932	226 165	
Swartland	WC015	4 720	7 623	1 395		7 861	20 121		170	63		385	8 823		51 161	12 556		38 605			51 161	
Witzenberg	WC022	3 800	1 940	11 741		946	2 285	13 358	781	3 490		280	3 880		42 501	32 277	10 224				42 501	
Drakenstein	WC023	29 791	17 377	31 579		25 290	29 123	47 126	600	600	648	5 880	22 859		210 873	69 029	76 119	64 725	1 000		210 873	
Stellenbosch	WC024	6 715	26 425	4 325	1 000	12 568	10 075	36 830	650	13 750		9 034	19 050	13 941	154 363	74 600	6 430	64 548	8 785		154 363	
Breede Valley	WC025	3 000				49 922		26 846	230						2 000	81 998	42 998	30 000	9 000		81 998	
Breede River Winelands	WC026	1 000	3 500	6 500		18 505		24 371		11 784	650	3 050	6 649	2 100	7 850	105 717	39 840	63 301	2 576		105 717	
Theewaterskloof	WC031	3 076	8 152	20 549	2 500	7 942	31 350	24 298							16 018	660	165 368	36 136	30 000		99 232	165 368
Overstrand	WC032	28 681	37 574			23 878	19 470	25 942				3 865	9 280		4 121	1 421	1 898	32 706	9 621			32 706
Cape Agulhas	WC033	3 288	9 346	2 310		5 360	9 083					6 190	1 200		6 190	1 200	72 843					72 843
Swellendam	WC034	9 275	20 780	5 933		1 615	25 650	2 150	50						5 270	10 817	10 817	10 817			10 817	
Kamaland	WC041	5 547																				
Hessequa	WC042	10 060	13 520	9 812	300	34 259	11 361		240	1 750		3 470	5 462	1 085	91 319	22 123	36 200	32 796	200		91 319	
Mossel Bay	WC043	2 100	18 948	11 435	300	16 640	18 627	8 105	1 733		4 100	4 115	2 376	1 450	89 929	18 422	200	68 007	3 300		89 929	
George	WC044	19 400	81 710	67 500		52 416	45 605	25 834	1 861			15 610	42 672	2 550	355 158	91 423	114 850	148 885			355 158	
Oudtshoorn	WC045	200	250			6 220		158	80		20	2 475	7 490		16 893	500		16 393			16 893	
Bitou	WC047	43 750	25 700	20 465	340	11 829	8 680		830	1 560		823	4 809	3 200	121 996	28 079	41 407	30 000	22 500		121 986	
Knysna	WC048	2 550	20 278			13 771	18 179	13 000				5 599	5 163	1 500	80 040	28 649	50 111	1 280			80 040	
Langenburg	WC051	50	281	350		40	4 841	758	50			130	393		6 893	6 550		343			6 893	
Prince Albert	WC052	250	600	5 633				3 166	50						350	10 049	8 499	1 550		10 049		
Beaufort West	WC053		5 400	820		8 855	25	6 016		140		12	425		21 693	16 248	400	1 922	3 123		21 693	

R thousands	Code	Budgeted Expenditure														Budgeted Revenue / Funding					
		Land and Buildings	Roads Pavements	Water Reservoirs	Car parks	Electricity Reticulation	Sewerage Purification	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
Capital Expenditure and Revenue																					
District Municipalities																					
West Coast	DC1	222 353	258 656	2 496 389																82 909	5 084 638
Caledon	DC10	120		27 450																46 520	
Armenia	DC12			227 242																226 212	226 212
Chris Hani	DC13	12 500	153 629					78 167												6 500	336 000
Ukahlamba	DC14		34 068				44 558													90 513	90 513
O.R. Tambo	DC15	2 100	53 998	291 122			144 934													7 346	541 075
Xhariep*	DC16																				
Mothae*	DC17																				438
Lejweleputswa	DC18																				438
Thabo Mofutsanyana	DC19		4 300																		1 174
Caprivi Winelands DM	DC2	18 529																			1 174
Fezile Dabi*	DC20																				23 518
Ugu	DC21	52 437		212 249				73 343													1 164
uMgungundlovu	DC22		21 085																		50 400
Uthukela	DC23		50 301					53 953													50 400
Umrinjithi	DC24		100 512					13 706													104 497
Amajuba	DC25	600	1 647	20 828				6 005													114 218
Zululand	DC26		130 324					9 718													34 795
Umkhanyakude	DC27																				140 292
uThunqulu	DC28		118 658																		124 718
Ilombe	DC29		107 858					22 170													94 718
Overberg	DC3		50 301					53 953													130 664
Gon Sibande	DC30	91 000																			130 028
Nkangala	DC31																				243
Emeši	DC32	20 000																			117 000
Mogani	DC33		52 477	127 729				90 000													20 000
Vhembé	DC34			10 400																	20 000
Capricon	DC35		50 400	300 856				36 000													20 000
Waterberg	DC26	4 850																			20 000
Bojanala Platinum	DC37																				20 000
Ngaka Modiri Molema	DC38	2 282	21 555	76 948				55 697													20 000
Dr Ruth Segomotsi Mompati	DC39	9 960		38 552				1 751													20 000
Eden	DC4	7 210	230	7 950																	20 000
Dr Kenneth Kaunda	DC40																				20 000
Sedibeng	DC42	314																			20 000
Sisipane	DC43	5 000	2 195	79 654				3 600	17 264												20 000
Alfred Nzo	DC44		13 313	47 684																	20 000
Kgalagadi	DC45	300																			20 000
Metsweding	DC46																				20 000
Greater Sekukhune	DC47		35 000	250 250																	20 000
West Rand	DC48	4 000		11 519				600	1 250												20 000
Central Karoo	DC5	2 000	5 681						1 000												20 000
Namakwa	DC6																				20 000
Karoo	DC7	5 766																			20 000
Siyanda	DC8	735		510																	20 000
Frances Baard	DC9																				20 000

R thousands	Code	Budgeted Expenditure														Budgeted Revenue / Funding					
		Land and Buildings	Roads Pavements	Water Reservoirs	Car parks	Electricity Reticulation	Sewerage Purification	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
Summary per Province																					
Eastern Cape		1 504 970	8 253 473	7 367 051	469 940	4 688 016	4 084 028	3 972 444	308 698	595 924	2 656 156	3 381 974	3 593 959	314 427	41 191 060	21 840 409	10 704 233	6 834 813	1 215 284	596 321	41 191 060
Free State		91 324	1 584 699	1 064 023	17 562	344 096	634 650	213 948	14 670	15 925	99 771	330 671	326 178	29 522	4 767 039	3 650 284	777 661	255 916	59 898	23 280	
Gauteng		90 836	327 395	536 996	80 010	354 295	538 888	51 298	16 374	20 273	137 526	263 674	113 185	22 320	2 553 070	1 099 770	1 189 467	218 723	24 110	21 000	
KwaZulu-Natal		250 741	2 287 575	1 423 319	93 677	1 680 887	491 703	993 766	128 274	151 595	852 749	1 048 614	1 341 585	81 470	10 825 945	3 842 918	3 969 642	2 667 029	346 356	10 825 945	
Limpopo		240 408	1 488 196	1 883 649	15 711	819 602	828 341	1 441 820	38 568	47 381	613 450	274 914	556 485	32 780	8 281 305	4 787 854	1 929 483	1 429 084	80 625	54 259	
Mpumalanga		113 347	710 911	828 009	71 090	263 312	260 195	5 408	19 440	23 171	513 247	419 706	449 738	40 050	3 717 624	2 793 671	22 932	708 070	7 884	185 067	
Northern Cape		207 307	357 235	417 896	850	211 427	192 407	500	13 290	18 887	217 539	193 599	144 949	14 619	1 990 505	1 124 616	107 200	651 814	20 428	86 447	
North West		22 889	139 661	134 115	75	65 790	68 573	47 558	9 647	6 138	79 765	46 085	23 033	1 260	644 589	453 698	114 295	42 421	27 003	7 172	
Western Cape		141 909	291 595	414 813	1 000	198 937	205 202	364 274	26 500	12 647	126 358	148 929	190 091	18 737	2 140 992	1 630 901	208 805	220 990	32 391	47 905	
		346 209	1 066 206	664 231	189 965	749 670	864 069	853 872	41 935	299 917	15 751	655 782	448 715	73 669	6 269 991	2 456 697	2 384 748	640 766	616 589	171 191	

Source: Local Government Database